

Peterborough Infrastructure Delivery Schedule (IDS)

June 2014

This Schedule has been published alongside the Community Infrastructure Levy (CIL) Draft Charging schedule. Please go the following website for full consultation details and background material:

Peterborough City Council

Growth and Regeneration
Stuart House East Wing
St John's Street
Peterborough
PE1 5DD

Tel: (01733) 863872

Fax: (01733) 453505

www.peterborough.gov.uk

Peterborough Infrastructure Delivery Schedule (IDS) 2014

Introduction

The Peterborough Infrastructure Delivery Schedule (IDS) identifies infrastructure projects that will support the sustainable growth of the city to 2026 and beyond. This document lists the projects identified at June 2014 and has been published alongside the council's [Community Infrastructure Levy \(CIL\) Draft Charging Schedule for public consultation](#)¹.

The projects are grouped into the following theme:

- Community Infrastructure
- Transport
- Environmental Sustainability
- Health and wellbeing
- Skills and Education
- Emergency Services
- Utilities and Services

The projects have been provided by departments of the city council and partners, and predominantly reflect projects already agreed and evidenced through other plans and strategies, such as the [Peterborough Core Strategy](#)² and [Local Transport Plan](#)³ (LTP).

The Infrastructure Delivery Schedule is, by its very nature, a 'work in progress' item that is continually being reviewed and updated to reflect our latest growth programme. This list is correct at 2 June 2014. It should not be seen as a fixed or exhaustive list, nor should it be read to mean every project will definitely be delivered or delivered at a specific time. Projects can and will change at any time, and the Schedule will be updated accordingly. It will be fully refreshed and agreed by Cabinet annually, each summer, and be made available on the council's website.

Background

In 2009, the Peterborough Integrated Development Programme (IDP) (2009) was produced to provide a full breakdown of the infrastructure needs of Peterborough, based on the projected growth outlined in the Core Strategy over the plan period to 2026.

Since then development has progressed in some areas of the economy and been effected the economic recession in others. The IDP 2009 was refreshed, in partnership with key partners and infrastructure providers, to support the introduction of the CIL. The revised list, known as the Peterborough Infrastructure Delivery Schedule 2012 (IDS 2012) was published alongside the CIL Preliminary Charging Schedule (2012) and consulted on in November 2012. The IDS has been updated again in 2014 to support the CIL Draft Charging Schedule. The refreshed list has taken into account:

- Changes in legislation, statutory guidance and associated regulations; policy, local priorities and actual implementation on the ground since 2012;
- Current and forecast funding availability.

¹

² <http://www.peterborough.gov.uk/pdf/Plan-policy-ldf-cs-adoptedCS.pdf>

³ <http://consult.peterborough.gov.uk/file/2884570>

The refresh takes into account the proposed introduction of a CIL, and how this might work in tandem with Section 106 agreements. Further detail about this matter is set out in the [Peterborough Developer Contributions Supplementary Planning Document⁴](#) (SPD).

4

Key to IDS Tables

All infrastructure projects are listed in the tables from page 5 onwards, the table is split into nine headlines that explain the timescale, indicative cost and if CIL or s106 contributions are required. The following table explains what each column heading means.

Table 1

Column	Title	What does it mean?
1	Thematic Package	Projects have been grouped into 7 thematic packages with the following names: <ul style="list-style-type: none"> • Community Infrastructure • Emergency Services • Environmental Sustainability • Health and Wellbeing • Skills and Education • Transport • Utilities and Services.
2	Project Code	Unique project reference number derived from the council's Verto projects database.
3	Project Title	Brief descriptive title by which the project is known.
4	Delivery Timescale	The timescale within which the project is scheduled to start. The timescales used are: <ul style="list-style-type: none"> • Within this financial year • Short Term (within 1 – 5 years) • Medium Term (within 6-10 years) • Long Term (within 11 – 15 years) • Beyond (over 15 years).
5	Is the project likely to require an element of PCC funding?	PCC funding in this context refers to the city council capital receipts and/or borrowing funding streams. PCC funding in this context is NOT inclusive of government grants or payments from third parties via S106s etc.
6	Is the project likely to require an element of CIL funding?	CIL funding – monies secured through a community infrastructure levy charge, when a CIL is adopted.
7	Is the project likely to require a S106 contribution?	S106 contributions – contributions or obligations (finance, land, property or other in-kind payments) secured through S106 Agreements.
8	Minimum capital cost (£ million)	Indicative minimum cost of the infrastructure project (or actual minimum where known).
9	Maximum capital cost (£ million)	Indicative maximum cost of the infrastructure project (or actual minimum where known).

Note: Financial contributions towards infrastructure provision from future developments will be secured predominantly by two mechanisms: the CIL (assuming the city council adopts a CIL Charging Schedule) and a more limited use of Section 106 Agreements. The Peterborough Draft Developer Contributions SPD sets out the related issues and assumptions concerning both mechanisms.

It should be stressed that it is not always possible to accurately identify the funding sources or the eligibility of projects for different funding types, until the full detail of a project is known or a legal agreement is in place committing a developer to a specific action. However, the city council and partners have given consideration to which mechanism(s) is likely to be appropriate i.e. CIL, S106 or both, for providing a contribution to project delivery. This is recorded in columns 5 to 7 in this Schedule. This is provided purely to help calculate the indicative financial figures set out in the CIL Draft Charging Schedule.

Within this document, for each listed project, the likely funding sources to be used to finance or support the delivery of a project (provision of land or construction of some or part of the infrastructure project) are indicated. When considering future project delivery, it must be recognised that there are many unknowns, which tend to increase the further in time the matter is projected. For this reason the costs, timescales and indicated funding streams must be read as indicative only.

Both the financial figures, and the likely funding sources contained in this schedule are indicative and should in no way be used or interpreted as the city council's agreed, preferred, fixed or adopted position on any one project, site or basis for negotiation.

Peterborough Infrastructure List – IDS 2014

Thematic Package	Project Code	Project Title	Thematic Package	Delivery Timescale	Is this project dependant on an element of PCC funding?	Does this project require Community Infrastructure Levy Funding?	Does this project require a S106 contribution?	Minimum Capital Cost (£million)	Maximum Capital Cost (£million)
COMMUNITY INFRASTRUCTURE									
COMMUNITY INFRASTRUCTURE	PR001497	Cluster/Sector Forums	Community Infrastructure	Short Term (next 1 - 5 years)	No	Yes	No	£0.02	£0.04
	PR001501	Peterborough Economic Intelligence Report	Community Infrastructure	Short Term (next 1 - 5 years)	No	Yes	No	£0.04	£0.08
	PR001504	Eco-Innovation Centre - Phase 2	Community Infrastructure	Short Term (next 1 - 5 years)	Yes	Yes	No	£6.00	£8.00
	PR001507	City Marketing	Community Infrastructure	Short Term (next 1 - 5 years)	Yes	Yes	No	£0.30	£0.45
	PR001543	New Public Art Installations - promoting cultural venues	Community Infrastructure	Short Term (next 1 - 5 years)	Yes	Yes	No	£0.22	£0.22
	PR001672	Stanground South Community Pavilion	Community Infrastructure	Short Term (next 1 - 5 years)	Yes	No	Yes	£0.28	£0.38
	PR001678	Great Haddon co-located community hub	Community Infrastructure	Medium Term (next 6 - 10 years)	Yes	No	Yes	£6.51	£7.00
	PR001679	Great Haddon co-located community room x 1	Community Infrastructure	Medium Term (next 6 - 10 years)	Yes	No	Yes	£0.21	£0.23
	PR001680	Hampton Leys Community Centre	Community Infrastructure	Short Term (next 1 - 5 years)	Yes	No	Yes	£0.58	£0.65
	PR001702	Paston Reserve Community Facilities	Community Infrastructure	Short Term (next 1 - 5 years)	Yes	No	Yes	£0.76	£0.86
COMMUNITY INFRASTRUCTURE	PR001703	Norwood Community Facilities	Community Infrastructure	Medium Term (next 6 - 10 years)	Yes	No	Yes	£0.76	£0.86
	PR001713	Great Haddon co-located community room x 2	Community Infrastructure	Medium Term (next 6 - 10 years)	Yes	No	Yes	£0.21	£0.23
	PR001714	Flag Fen Heritage Site	Community Infrastructure	Medium Term (next 6 - 10 years)	Yes	Yes	No	£15.00	£20.00
	PR001715	Cultural Development on Embankment	Community Infrastructure	Short Term (next 1 - 5 years)	Yes	Yes	No	£15.00	£20.00

Thematic Package	Project Code	Project Title	Thematic Package	Delivery Timescale	Is this project dependant on an element of PCC funding?	Does this project require Community Infrastructure Levy Funding?	Does this project require a S106 contribution?	Minimum Capital Cost (£million)	Maximum Capital Cost (£million)
	PR001754	Centre for Sporting Excellence - Embankment	Community Infrastructure	Medium Term (next 6 - 10 years)	Yes	Yes	No	£40.00	£45.00
	PR001756	Business Enterprise Incubator Unit	Community Infrastructure	Short Term (next 1 - 5 years)	Yes	Yes	No	£1.50	£2.20
	PR001757	Business Skills Service	Community Infrastructure	Short Term (next 1 - 5 years)	Yes	Yes	No	£1.00	£1.25
				Total ALL Projects				£88.39	£107.45
COMMUNITY INFRASTRUCTURE				Total CIL/S106 Funded Projects				£88.39	£107.45
EMERGENCY SERVICES									
EMERGENCY SERVICES	PR001544	Fire - tbc	Emergency Services						
	PR001545	Ambulance - tbc	Emergency Services						
	PR001546	Police - tbc	Emergency Services						
				Total ALL Projects				£0.00	£0.00
EMERGENCY SERVICES				Total CIL/S106 Funded Projects				£0.00	£0.00
ENVIRONMENTAL SUSTAINABILITY									
ENVIRONMENTAL SUSTAINABILITY	PR001391	NENE VALLEY PROJECTS: Delivery of Urban Study Projects	Environmental Sustainability	Short Term (next 1 - 5 years)	Yes	Yes	No	£0.50	£2.00
		NENE VALLEY PROJECTS: Orton Fish & Eel Pass	Environmental Sustainability	Short Term (next 1 - 5 years)	Yes	Yes	No	£0.80	£1.0
		NENE VALLEY PROJECTS: Coir Roll Installation	Environmental Sustainability	Short Term (next 1 - 5 years)	Yes	Yes	No	£0.050	£0.20
		NENE VALLEY PROJECTS: Bluebell Wood Riverside Walk Access Enhancements	Environmental Sustainability	Short Term (next 1 - 5 years)	Yes	Yes	No	£0.230	£0.250
	PR001423	NENE VALLEY PROJECTS: Boat Access Improvements	Environmental Sustainability	Medium Term (next 6 - 10 years)	No	No	No	£1.00	£5.00
	PR001397	WELLAND VALLEY PROJECTS: Maxey Cut Climate Change Resilience Project	Environmental Sustainability	Short Term (next 1 - 5 years)	Yes	Yes	No	£0.50	£1.00

Thematic Package	Project Code	Project Title	Thematic Package	Delivery Timescale	Is this project dependant on an element of PCC funding?	Does this project require Community Infrastructure Levy Funding?	Does this project require a S106 contribution?	Minimum Capital Cost (£million)	Maximum Capital Cost (£million)
ENVIRONMENTAL SUSTAINABILITY	PR001654	WELLAND VALLEY PROJECTS: Welland Valley Partnership Habitat Creation Projects	Environmental Sustainability	Medium Term (next 6 - 10 years)	Yes	Yes	No	£0.50	£2.00
	PR001414	ACCESS PROJECTS: Access Routes from Peterborough to Great Fen	Environmental Sustainability	Short Term (next 1 - 5 years)	Yes	Yes	No	£1.00	£2.00
	PR001406	ACCESS PROJECTS: Rights of Way Enhancements	Environmental Sustainability	Long Term (next 11 - 15 years)	Yes	Yes	No	£0.10	£2.0
	PR001412	ACCESS PROJECTS: Green Wheel Cycle Network	Environmental Sustainability	Medium Term (next 6 - 10 years)	Yes	Yes	No	£0.10	£0.50
	PR001426	SOUTH PETERBOROUGH GREEN PARKS: Visitor Attraction	Environmental Sustainability	Medium Term (next 6 - 10 years)	No	Yes	No	£1.00	£2.00
	PR001404	SOUTH PETERBOROUGH GREEN PARKS: Habitat Enhancements	Environmental Sustainability	Medium Term (next 6 - 10 years)	Yes	Yes	No	£0.10	£1.00
	PR001427	SOUTH PETERBOROUGH GREEN PARKS: Orton Pit Special Area of Conservation	Environmental Sustainability	Short Term (next 1 - 5 years)	Yes	Yes	No	£1.00	£2.00
	PR001449	PETERBOROUGH FENS PROJECTS: Water for Farming & Wildlife (Fens for the Future)	Environmental Sustainability	Short Term (next 1 - 5 years)	Yes	Yes	No	£0.075	£0.10
	PR001420	PETERBOROUGH FENS PROJECTS: RSPB Thorney Farmland Bird Friendly Zone	Environmental Sustainability	Short Term (next 1 - 5 years)	No	Yes	No	£0.02	£0.10
		PETERBOROUGH FENS PROJECTS: Destination Fens (Fens for the Future)	Environmental Sustainability	Short Term (next 1 - 5 years)	No	Yes	No	£0.050	£0.10
	PR001425	PETERBOROUGH URBAN GREEN INFRASTRUCTURE PROJECTS: Dogsthorpe Star Pit SSSI Extension/ Buffer	Environmental Sustainability	Short Term (next 1 - 5 years)	Yes	Yes	No	£1.00	£5.00
		PETERBOROUGH URBAN GREEN INFRASTRUCTURE PROJECTS: Boardwalks LNR	Environmental Sustainability	Short Term (next 1 - 5 years)	Yes	Yes	Yes	£0.050	£0.20
		PETERBOROUGH URBAN GREEN INFRASTRUCTURE PROJECTS: Peterborough Road Pond CWS	Environmental Sustainability	Short Term (next 1 - 5 years)	Yes	Yes	No	£0.010	£0.50
		PETERBOROUGH URBAN GREEN INFRASTRUCTURE PROJECTS: GCN Habitat Connectivity Project	Environmental Sustainability	Short Term (next 1 - 5 years)	No	Yes	No	£0.050	£0.10

Thematic Package	Project Code	Project Title	Thematic Package	Delivery Timescale	Is this project dependant on an element of PCC funding?	Does this project require Community Infrastructure Levy Funding?	Does this project require a S106 contribution?	Minimum Capital Cost (£million)	Maximum Capital Cost (£million)
ENVIRONMENTAL SUSTAINABILITY	PR001652	FOREST FOR PETERBOROUGH	Environmental Sustainability	Short Term (next 1 – 5 years)	Yes	Yes	No	£0.10	£1.00
		JOHN CLARE COUNTRY PROJECTS: Barnack Hills & Holes SSSI extension	Environmental Sustainability	Medium Term (next 6 - 10 years)	No	Yes	No	£0.50	£1.00
	PR001447	JOHN CLARE COUNTRY PROJECTS: Calcareous Grassland and Heath Project	Environmental Sustainability	Medium Term (next 6 - 10 years)	No	Yes	No	£0.50	£1.00
	PR001451	GREEN GRID OFFICER	Environmental Sustainability	Short Term (next 1 - 5 years)	Yes	Yes	No	£0.30	£0.50
	Total ALL Projects								£9.55
Total CIL/S106 Funded Projects								£8.55	£25.55
HEALTH AND WELLBEING	HEALTH AND WELLBEING								
		Awaiting Projects for Listing	Health and Wellbeing						
HEALTH AND WELLBEING				Total ALL Projects				£0.00	£0.00
				Total CIL/S106 Funded Projects				£0.00	£0.00
SKILLS AND EDUCATION	SKILLS AND EDUCATION								
	PR001365	Early Years Needs	Skills and Education	Short Term (next 1 - 5 years)	Yes	Yes	No	£2.50	£5.00
	PR001368	Paston Reserve 1 - Primary	Skills and Education	Short Term (next 1 - 5 years)	Yes	No	No	£6.00	£8.00
	PR001369	Paston Reserve 2 (Norwood) - Primary	Skills and Education	Medium Term (next 6 - 10 years)	Yes	No	No	£8.00	£10.00
	PR001370	Great Haddon 1 - Primary	Skills and Education	Medium Term (next 6 - 10 years)	Yes	No	Yes	£8.00	£10.00
	PR001371	Great Haddon 2 - Primary	Skills and Education	Long Term (next 11 - 15 years)	Yes	No	Yes	£8.00	£11.00
	PR001372	Great Haddon 3 - Primary	Skills and Education	Long Term (next 11 - 15 years)	Yes	No	Yes	£7.00	£8.00

Thematic Package	Project Code	Project Title	Thematic Package	Delivery Timescale	Is this project dependant on an element of PCC funding?	Does this project require Community Infrastructure Levy Funding?	Does this project require a S106 contribution?	Minimum Capital Cost (£million)	Maximum Capital Cost (£million)
SKILLS AND EDUCATION	PR001373	Hampton Leys 1 - Primary	Skills and Education	Short Term (next 1 - 5 years)	Yes	No	Yes	£6.00	£8.00
	PR001374	Hampton Leys 2 - Primary	Skills and Education	Medium Term (next 6 - 10 years)	Yes	No	Yes	£6.00	£8.00
	PR001379	Northern Embankment (Bishop Crighton/POSH) - Primary	Skills and Education	Short Term (next 1 - 5 years)	Yes	Yes	Yes	£3.00	£4.00
	PR001383	Norwood Secondary School	Skills and Education	Medium Term (next 6 - 10 years)	Yes	Yes	Yes	£20.00	£30.00
	PR001384	Great Haddon Secondary	Skills and Education		Yes	No	Yes	£30.00	£35.00
	PR001385	Special School Review	Skills and Education	Short Term (next 1 - 5 years)	Yes	Yes	No	£8.00	£15.00
	PR001386	PRU Review	Skills and Education		Yes	Yes	No	£5.00	£8.00
	PR001684	Hampton 2 Secondary School	Skills and Education	Medium Term (next 6 - 10 years)	Yes	Yes	Yes	£25.00	£30.00
	PR001686	Orton Wistow - Primary	Skills and Education	Short Term (next 1 - 5 years)	Yes	Yes	No	£1.00	£2.00
	PR001687	Woodston Primary School extension	Skills and Education	Medium Term (next 6 - 10 years)	Yes	Yes	No	£2.00	£3.00
	PR001388	University	Skills and education						
	PR001695	Discovery Primary School Phase 2	Skills and Education	Short Term (next 1 - 5 years)	Yes	Yes	No	£0.20	£0.30
	PR001708	Hampton College Phase 3	Skills and Education	Short Term (next 1 - 5 years)	Yes	No	Yes	£2.50	£4.00
	PR001710	St George's Primary School	Skills and Education	Short Term (next 1 - 5 years)	Yes	Yes	No	£5.00	£7.50
	SKILLS AND EDUCATION								

Thematic Package	Project Code	Project Title	Thematic Package	Delivery Timescale	Is this project dependant on an element of PCC funding?	Does this project require Community Infrastructure Levy Funding?	Does this project require a S106 contribution?	Minimum Capital Cost (£million)	Maximum Capital Cost (£million)
				Total ALL Projects				£153.20	£206.80
SKILLS AND EDUCATION				Total CIL/S106 Funded Projects				£139.20	£188.80
TRANSPORT									
TRANSPORT	PR001260	Smarter Choices - Travelchoice Centre (Queensgate)	Transport	Short Term (next 1 - 5 years)	Yes	Yes	Yes	£0.25	£1.00
	PR001262	Intelligent Transport Systems - UTMC	Transport	Short Term (next 1 - 5 years)	Yes	Yes	Yes	£1.00	£3.00
	PR001263	Intelligent Transport Systems - RTPi (linked to UTMC, Audio and Other Emerging Technology)	Transport	Short Term (next 1 - 5 years)	Yes	Yes	Yes	£0.50	£2.00
	PR001264	Primary Public Transport Corridor	Transport	Short Term (next 1 - 5 years)	Yes	Yes	Yes	£0.90	£0.90
	PR001267	A15 Paston Parkway/A47 Soke Parkway Jn 20 Stage 1 Improvements	Transport	Short Term (next 1 - 5 years)	Yes	Yes	Yes	£2.00	£5.00
	PR001272	Western Relief Road	Transport	Short Term (next 1 - 5 years)	No	No	Yes	£5.00	£10.00
	PR001273	Yaxley Bypass	Transport	Short Term (next 1 - 5 years)	No	No	Yes	£5.00	£10.00
	PR001276	Junction 17 (A1(M) / A1139 Fletton Parkway/A605) Improvements	Transport	Short Term (next 1 - 5 years)	No	No	Yes	£1.00	£5.00
	PR001277	A1139 Fletton Parkway Junction Improvements Junction 1	Transport	Short Term (next 1 - 5 years)	No	No	Yes	£1.00	£3.00
	PR001278	A15 Paston Parkway/A47 Soke Parkway Jn 20 Stage 2 Improvements	Transport	Medium Term (next 6 - 10 years)	No	No	Yes	£5.00	£10.00
	PR001280	Travel Plans (School, Business, Residential and Village/Rural)	Transport	Short Term (next 1 - 5 years)	Yes	Yes	Yes	£1.00	£5.00
	PR001281	Travelchoice Centres (District Centres)	Transport	Short Term (next 1 - 5 years)	Yes	Yes	Yes	£1.00	£2.00
	PR001282	Social Marketing / Research	Transport	Short Term (next 1 - 5 years)	Yes	Yes	Yes	£1.00	£3.00
	PR001283	New Technology - Advances in Technology and Best Practice (Smarter Choices)	Transport	Short Term (next 1 - 5 years)	Yes	Yes	Yes	£1.00	£3.00

Thematic Package	Project Code	Project Title	Thematic Package	Delivery Timescale	Is this project dependant on an element of PCC funding?	Does this project require Community Infrastructure Levy Funding?	Does this project require a S106 contribution?	Minimum Capital Cost (£million)	Maximum Capital Cost (£million)
TRANSPORT	PR001284	Travelchoice Website	Transport	Short Term (next 1 - 5 years)	Yes	Yes	Yes	£0.00	£0.03
	PR001285	Strategic Walking Network Expansion and Consolidation	Transport	Short Term (next 1 - 5 years)	Yes	Yes	Yes	£5.00	£10.00
	PR001287	P&R - Cycle	Transport	Short Term (next 1 - 5 years)	Yes	Yes	Yes	£1.00	£3.00
	PR001288	Bourges Boulevard Pedestrian Crossings (Inc. DDA Link between Bus and Rail Stations)	Transport	Short Term (next 1 - 5 years)	Yes	Yes	Yes	£1.50	£5.00
	PR001291	Expansion of Pedestrianisation	Transport	Short Term (next 1 - 5 years)	Yes	Yes	Yes	£1.00	£10.00
	PR001292	Primary Cycle Network Expansion and Consolidation	Transport	Short Term (next 1 - 5 years)	Yes	Yes	Yes	£5.00	£10.00
	PR001293	London Road River Bridge Phase III	Transport	Short Term (next 1 - 5 years)	Yes	Yes	Yes	£3.00	£5.00
	PR001294	South Bank Railway and River Footbridges	Transport	Medium Term (next 6 - 10 years)	Yes	Yes	Yes	£10.00	£15.00
	PR001295	Pedestrian and Cycle Bridge in Vicinity of Crescent Bridge	Transport	Short Term (next 1 - 5 years)	Yes	Yes	Yes	£10.00	£15.00
	PR001297	Travelchoice Centre (Central Bus / Rail Information Centre)	Transport	Short Term (next 1 - 5 years)	Yes	Yes	Yes	£1.00	£2.00
	PR001298	Integrated Transport Hub (Rail/Bus/Cycle)	Transport	Medium Term (next 6 - 10 years)	Yes	Yes	Yes	£1.00	£2.50
	PR001300	Extended Primary Public Transport Corridors (PPTC), Infrastructure and Services	Transport	Short Term (next 1 - 5 years)	Yes	Yes	Yes	£3.00	£5.00
	PR001302	Min.10min Frequency and Additional Core Network	Transport	Short Term (next 1 - 5 years)	Yes	Yes	Yes	£10.00	£15.00
	PR001304	Improve Rural Bus Service - Demand Responsive Service	Transport	Short Term (next 1 - 5 years)	Yes	Yes	Yes	£3.00	£5.00
	PR001305	Improve Orbital Bus Network	Transport	Short Term (next 1 - 5 years)	Yes	Yes	Yes	£3.00	£5.00
	PR001306	Improve Cross Boundary Bus Service	Transport	Short Term (next 1 - 5 years)	Yes	Yes	Yes	£3.00	£5.00

Thematic Package	Project Code	Project Title	Thematic Package	Delivery Timescale	Is this project dependant on an element of PCC funding?	Does this project require Community Infrastructure Levy Funding?	Does this project require a S106 contribution?	Minimum Capital Cost (£million)	Maximum Capital Cost (£million)
TRANSPORT	PR001307	Extend Timetable of Bus Services at Evenings and Weekends	Transport	Short Term (next 1 - 5 years)	Yes	Yes	Yes	£3.00	£5.00
	PR001308	Park and Ride - South	Transport	Medium Term (next 6 – 10 years)	Yes	Yes	Yes	£3.00	£5.00
	PR001309	Park and Ride - Northern	Transport	Medium Term (next 6 – 10 years)	Yes	Yes	Yes	£3.00	£5.00
	PR001310	Park and Ride - Eastern	Transport	Medium Term (next 6 – 10 years)	Yes	Yes	Yes	£3.00	£5.00
	PR001311	Bus Priority Measures	Transport	Short Term (next 1 - 5 years)	Yes	Yes	Yes	£5.00	£10.00
	PR001315	Car Park Strategy	Transport	Short Term (next 1 - 5 years)	Yes	Yes	Yes	£0.25	£1.00
	PR001316	Potential for High Occupancy Vehicle Lanes (Inc. Longthorpe Parkway)	Transport	Short Term (next 1 - 5 years)	No	Yes	Yes	£0.30	£1.00
	PR001317	Potential for No Car Lanes	Transport	Short Term (next 1 - 5 years)	Yes	Yes	Yes	£0.30	£1.00
	PR001318	Potential for Green Lanes (No Cars Except Low Emission)	Transport	Short Term (next 1 - 5 years)	Yes	Yes	Yes	£0.30	£1.00
	PR001319	Active Traffic Management (ATM)	Transport	Medium Term (next 6 - 10 years)	Yes	Yes	Yes	£5.00	£25.00
	PR001320	Variable Message Signs (VMS)	Transport	Short Term (next 1 - 5 years)	Yes	Yes	Yes	£0.30	£1.00
	PR001321	Park and Share	Transport	Short Term (next 1 - 5 years)	Yes	Yes	Yes	£1.00	£5.00
	PR001322	Electric Car Charging Points	Transport	Medium Term (next 6 - 10 years)	Yes	Yes	Yes	£3.00	£5.00
	PR001323	Car Park Demand Management	Transport	Short Term (next 1 - 5 years)	Yes	Yes	Yes	£0.30	£1.00
	PR001324	Crescent Bridge / Bourges Boulevard Improvements	Transport	Short Term (next 1 - 5 years)	Yes	Yes	Yes	£5.00	£10.00
	PR001325	Rivergate Gyratory Improvements	Transport	Short Term (next 1 - 5 years)	Yes	Yes	Yes	£3.00	£5.00

Thematic Package	Project Code	Project Title	Thematic Package	Delivery Timescale	Is this project dependant on an element of PCC funding?	Does this project require Community Infrastructure Levy Funding?	Does this project require a S106 contribution?	Minimum Capital Cost (£million)	Maximum Capital Cost (£million)
TRANSPORT	PR001326	City Centre Improvements	Transport	Short Term (next 1 - 5 years)	Yes	Yes	Yes	£3.00	£5.00
	PR001327	East Embankment - Boongate Dualling	Transport	Short Term (next 1 - 5 years)	Yes	Yes	Yes	£10.00	£15.00
	PR001328	East Embankment - Fengate Capacity Improvements	Transport	Short Term (next 1 - 5 years)	Yes	Yes	Yes	£10.00	£15.00
	PR001330	A1139 Fletton Parkway Junction A1(m) 17 - Jn 1 Widening	Transport	Short Term (next 1 - 5 years)	Yes	Yes	Yes	£5.00	£10.00
	PR001331	A1139 Fletton Parkway Junction 1-2 Widening	Transport	Short Term (next 1 - 5 years)	Yes	Yes	Yes	£5.00	£10.00
	PR001332	A1139 Fletton Parkway Junction Improvements Jn 2	Transport	Medium Term (next 6 - 10 years)	No	No	Yes	£1.00	£3.00
	PR001333	A1139 Fletton Parkway Junction Improvements Jn 3	Transport	Medium Term (next 6 - 10 years)	Yes	Yes	Yes	£1.00	£3.00
	PR001334	A1139 Fletton Parkway Junction Improvements Jn 3 - 3a	Transport	Medium Term (next 6 - 10 years)	Yes	Yes	Yes	£25.00	£30.00
	PR001337	A47/A15 Lincoln Road Jn 18 Improvements	Transport	Short Term (next 1 - 5 years)	No	Yes	Yes	£1.00	£3.00
	PR001338	A47/A15 Paston Parkway Jn 20 Improvements (Above A1073 Scheme)	Transport	Medium Term (next 6 - 10 years)	Yes	Yes	Yes	£5.00	£10.00
	PR001339	A15 Junction Improvements Jn 21	Transport	Short Term (next 1 - 5 years)	Yes	Yes	Yes	£0.30	£1.00
	PR001340	Dualling of Paston Parkway Between Jn 22 and Glinton Roundabout (Jn 23)	Transport	Medium Term (next 6 - 10 years)	Yes	Yes	Yes	£10.00	£15.00
	PR001341	A15 Junction Improvements to Jn 23 Inc PT Priority	Transport	Medium Term (next 6 - 10 years)	Yes	Yes	Yes	£2.50	£5.00
	PR001342	Nene Parkway Widening - Jn 32 - 33 (With 50mph Speed Limit)	Transport	Short Term (next 1 - 5 years)	Yes	Yes	Yes	£2.50	£5.00
	PR001343	Nene Parkway Junction Improvements Jn 33	Transport	Medium Term (next 6 - 10 years)	Yes	Yes	Yes	£1.00	£2.50
	PR001344	A605 Stanground Bypass Dualling – Eastern End	Transport	Medium Term (next 6 - 10 years)	No	Yes	Yes	£10.00	£15.00

Thematic Package	Project Code	Project Title	Thematic Package	Delivery Timescale	Is this project dependant on an element of PCC funding?	Does this project require Community Infrastructure Levy Funding?	Does this project require a S106 contribution?	Minimum Capital Cost (£million)	Maximum Capital Cost (£million)	
TRANSPORT	PR001345	Jn 68 Stanground Fire Station Improvements with PT priority	Transport	Medium Term (next 6 - 10 years)	Yes	Yes	Yes	£1.00	£3.00	
	PR001346	A47 Dualling Between A1 and Sutton	Transport	Long Term (next 11 - 15 years)	No	Yes	Yes	£15.00	£20.00	
	PR001347	A1 Wittering Junction Improvement	Transport	Short Term (next 1 - 5 years)	No	Yes	Yes	£10.00	£15.00	
	PR001348	Norwood Access and Wider Junction Improvements	Transport	Medium Term (next 6 - 10 years)	Yes	Yes	Yes	£5.00	£10.00	
	PR001349	A1073 Dualling Norwood to A47	Transport	Short Term (next 1 - 5 years)	Yes	Yes	Yes	£5.00	£10.00	
	PR001350	Eastern Industries Access	Transport	Short Term (next 1 - 5 years)	Yes	Yes	Yes	£5.00	£10.00	
	PR001351	Parnwell Way Dualling (As Part of Eastern Industries) Between Jn 8 and Jn 70	Transport	Short Term (next 1 - 5 years)	Yes	Yes	Yes	£5.00	£10.00	
	PR001352	Freight Logistics - Quality Partnership	Transport	Short Term (next 1 - 5 years)	Yes	Yes	Yes	£1.00	£3.00	
	PR001353	Hybrid or Rail Trans Shipment	Transport	Short Term (next 1 - 5 years)	Yes	Yes	Yes	£0.30	£1.00	
	PR001354	Consider Wider Use of River for Transport	Transport	Short Term (next 1 - 5 years)	Yes	Yes	Yes	£0.30	£1.00	
	PR001355	HGV Only Lane (Inland Port Related)	Transport	Medium Term (next 6 - 10 years)	No	No	Yes	£0.30	£1.00	
	PR001357	Highway requirements associated with Level Crossing Closures/Enhancements (Woodcroft & Foxcovert Road)	Transport	Short Term (next 1 - 5 years)	Yes	Yes	Yes	£10.00	£15.00	
	Total ALL Projects								£272.10	£507.93
	Total CIL/S106 Funded Projects								£272.10	£507.93
UTILITIES AND SERVICES	UTILITIES AND SERVICES (info from AW in 3 weeks)									
	PR001363	Eye - Up-rate Little Close sewage pumping station	Utilities & Services	Short Term (next 1 - 5 years)	No	No	No	£0.40	£0.60	

Thematic Package	Project Code	Project Title	Thematic Package	Delivery Timescale	Is this project dependant on an element of PCC funding?	Does this project require Community Infrastructure Levy Funding?	Does this project require a S106 contribution?	Minimum Capital Cost (£million)	Maximum Capital Cost (£million)
	PR001453	Strategic off-site flood compensation	Utilities & Services	Medium Term (next 6 - 10 years)	Yes	Yes	Yes	£0.10	£1.00
	PR001456	Great Haddon - new water supply booster station	Utilities & Services	Short Term (next 1 - 5 years)	No	No	No	£0.25	£1.00
	PR001457	Norwood - new water main from Glinton	Utilities & Services	Medium Term (next 6 - 10 years)	No	No	No	£4.00	£6.00
	PR001459	Flag Fen STW water re-use	Utilities & Services	Medium Term (next 6 - 10 years)	No	No	No	£80.00	£100.00
	PR001461	Station and Hospital Quarters - storage at River Lane combined sewer overflow	Utilities & Services	Short Term (next 1 - 5 years)	No	No	No	£0.10	£0.80
	PR001462	Eye, Eye Green - Provide storage at Crowland Road sewage pumping station	Utilities & Services	Short Term (next 1 - 5 years)	No	No	No	£0.20	£0.30
	PR001463	Hampton Leys - up-size foul sewer at Phorpres Way	Utilities & Services	Short Term (next 1 - 5 years)	No	No	No	£0.15	£0.17
	PR001464	Northborough sewerage infrastructure improvement 1	Utilities & Services	Beyond 15 years	No	No	No	£0.44	£0.65
	PR001465	Northborough sewerage infrastructure improvement 2	Utilities & Services	Beyond 15 years	No	No	No	£0.90	£1.10
	PR001466	Eye, Eye Green - raise overflow weir to reduce flooding	Utilities & Services	Medium Term (next 6 - 10 years)	No	No	No	£0.08	£0.10
	PR001467	South Bank - Up-rate Peterborough Southern Area PS	Utilities & Services	Short Term (next 1 - 5 years)	No	No	No	£0.50	£1.50
	PR001468	Stanground and RFI - up-rate Thistle Drive sewage pumping station	Utilities & Services	Short Term (next 1 - 5 years)	No	No	No	£1.30	£1.70
	PR001469	Hampton Leys - up-rate London Road terminal pumping station	Utilities & Services	Short Term (next 1 - 5 years)	No	No	No	£0.40	£0.60
	PR001470	Great Haddon - up-rate Orton Mere PS	Utilities & Services	Short Term (next 1 - 5 years)	No	No	No	£0.40	£0.60
	PR001471	Great Haddon - new pumping station with 2.8km rising main at Orton	Utilities & Services	Short Term (next 1 - 5 years)	No	No	No	£3.40	£3.90
TIES AND SERVI	PR001472	Flag Fen wastewater treatment works expansion	Utilities & Services	Medium Term (next 6 - 10 years)	No	No	No	£1.00	£5.00

Thematic Package	Project Code	Project Title	Thematic Package	Delivery Timescale	Is this project dependant on an element of PCC funding?	Does this project require Community Infrastructure Levy Funding?	Does this project require a S106 contribution?	Minimum Capital Cost (£million)	Maximum Capital Cost (£million)
	PR001474	Upgrade Peterborough Central 132/11kV Substation	Utilities & Services	Medium Term (next 6 - 10 years)	No	No	No	£3.00	£5.00
	PR001475	New Substation - Station Area	Utilities & Services	Long Term (next 11 - 15 years)	No	No	No	£4.00	£8.00
	PR001476	Upgrade Orton Primary	Utilities & Services	Short Term (next 1 - 5 years)	No	No	No	£5.00	£6.00
	PR001477	New Substation, Great Haddon	Utilities & Services	Short Term (next 1 - 5 years)	No	No	No	£6.00	£8.00
	PR001478	New Substation, Werrington Area	Utilities & Services	Long Term (next 11 - 15 years)	No	No	No	£6.00	£8.00
	PR001480	Upgrade Farcet Primary	Utilities & Services	Short Term (next 1 - 5 years)	No	No	No	£2.00	£5.00
	PR001481	Upgrade Peterborough Central 132/33kV Substation	Utilities & Services	Short Term (next 1 - 5 years)	No	No	No	£4.00	£7.00
	PR001482	Reinforce 132kV circuits between Peterborough Central and Peterborough North	Utilities & Services	Long Term (next 11 - 15 years)	No	No	No	£15.00	£18.00
	PR001491	Anaerobic Digestion Plant	Utilities & Services	Short Term (next 1 - 5 years)	Yes	Yes	No	£6.00	£10.00
	PR001494	Southern Householders Recycling Centre	Utilities & Services	Long Term (next 11 - 15 years)	Yes	Yes	No	£4.00	£6.50
	PR001496	Develop Bring Sites (per 800 dwellings)	Utilities & Services	Short Term (next 1 - 5 years)	Yes	Yes	Yes	£1.00	£5.00
	PR001673	Reinforce 33kV circuits Peterborough Central - Kings Dyke	Utilities & Services	Short Term (next 1 - 5 years)	No	No	No	£5.00	£6.00
	PR001674	Divert 132kV cables, Southbank North	Utilities & Services	Medium Term (next 6 - 10 years)	No	No	No	£1.00	£2.00
	PR001675	Underground 132kV line, Southbank South	Utilities & Services	Medium Term (next 6 - 10 years)	No	No	No	£3.00	£5.00
UTILITIES AND SERVICES				Total ALL Projects				£158.62	£224.52
				Total CIL/S106 Funded Projects				£11.10	£22.50
ADMINISTRATIVE COSTS (2% - 5% OF ESTIMATED ANNUAL CIL RECIEPTS)								£0.08	£0.15
GRAND TOTAL - ALL THEMATIC AREAS				GRAND TOTAL ALL PROJECTS				£681.86	£1077.25
				GRAND TOTAL CIL/S106 FUNDED PROJECTS				£519.34	£852.23

This page is intentionally left blank